Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

			2021/22				2022/23				2023/24				2024/25					2026/27					2027/28			2028/29				2029/30		
Activity	Q 1	Q 2	Q 3		Q1	Q2	Q3 Q	4 C	Q1 Q	2 Q3	3 Q4	Q1	Q2	Q	3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2 Q:	3 0	4 Q	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4
Funding Applications			Г		г			Т																										
Phase 1: Helensburghto Cardross																																_		
Route Design: Helensburgh to Cardross		num.	num									2 211111		2000							2											_		
Land Purchase Negotiations: Helensburgh to Cardross																																		
CPO Process (if required):					1			t																										
- Provide CPO recommendation to H&L Area Committee								1				(/////								9////	9/////	00000	2//////									-		
- Develop CPO								1			_			-																		-		
- Gain Full Council approval for CPO								1						-																		-		
- Advertise CPO								1			-			-																		-		
- Lodge CPO with Scottish Government					1							+-			—																	-	\rightarrow	_
- CPO Process					1															_			—									-	\rightarrow	
Construction: Helensburghto Cardross								+						+												+						-	\dashv	
Construction of Helensburgh to Cardross Phase 1								+		+			+						+			+				+	-					\dashv	\dashv	
(Cardross Station to Geilston Burn) Construction of Helensburgh to Cardross Phase 2								+																										
(assuming negotiated acquisition)																																		
Construction of Helensburgh to Cardross Phase 3 (assuming Compulsory Purchase Order required)																																		
Construction of Helensburgh to Cardross Phase 4 (assuming Compulsory Purchase Order required)																																		
Phase 2: Cardross to Dumbarton																											\top							
Route Design: Cardross to Dumbarton								m m						2000																			\rightarrow	-
Land Purchase Negotiations: Cardross to Dumbarton																				_			→										\rightarrow	
CPO Process (if required):					1			1				/////								/// ///													\rightarrow	
- Provide CPO recommendation to H&L Area Committee					1			+				/////	//////////////////////////////////////										3//////									-	-	
- Develop CPO								+			_			-																		\dashv	\rightarrow	
- Gain Full Council approval for CPO					1			+																			-					-+	\rightarrow	_
- Advertise CPO								+																		-	-					-	\rightarrow	
- Lodge CPO with Scottish Government					1			+																										
- CPO Process								+																			-					-	\rightarrow	
Construction: Cardross to Dumbarton					1			+				-		-												+	╂						\rightarrow	
Construction of Cardross to Dumbarton Phase 1					-			+																										_
(assuming negotiated acquisition) Construction of Cardross to Dumbarton Phase 2																																		
(assuming negotiated acquisition)																																		
Construction of Cardross to Dumbarton Phase 3 (assuming Compulsory Purchase Order required)																																		
Construction of Cardross to Dumbarton Phase 4																																		
(assuming Compulsory Purchase Order required)																										+	+					_		
Helensburgh: Hermitage Academy to Town Centre																										+	-						_	
Community Consultation & Route Identification								\bot								_			\perp		1	\perp				-	\bot							
Route Design				4				\bot																			_							
Land Access Negotiations								\bot			\perp																							
Construction of route from Hermitage Academy to Helensburgh Tow n Centre Phase 1 Construction of route from Hermitage Academy to Helensburgh Tow n								\bot				_																				\dashv		
Centre Phase 2																																		

Colour Key (Responsibilities / Lead):
Green: Strategic Transportation
Blue: Road Service Orange: Estates Service

Red: Legal

Purple: External to Council (e.g. Scottish Government)